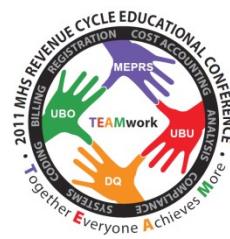


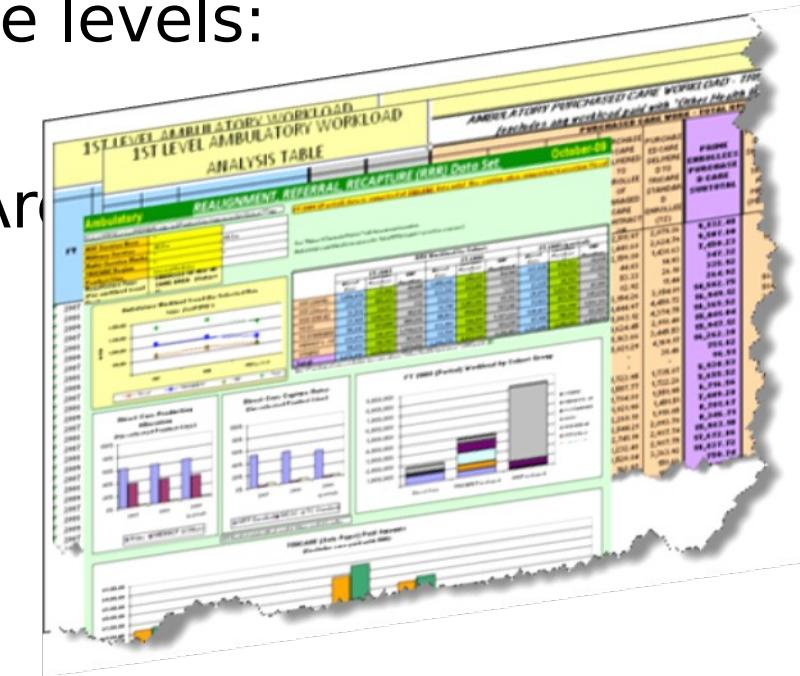
Title: Where the Care Is, Ain't, and Might Oughta Be

Session: R-4-1000



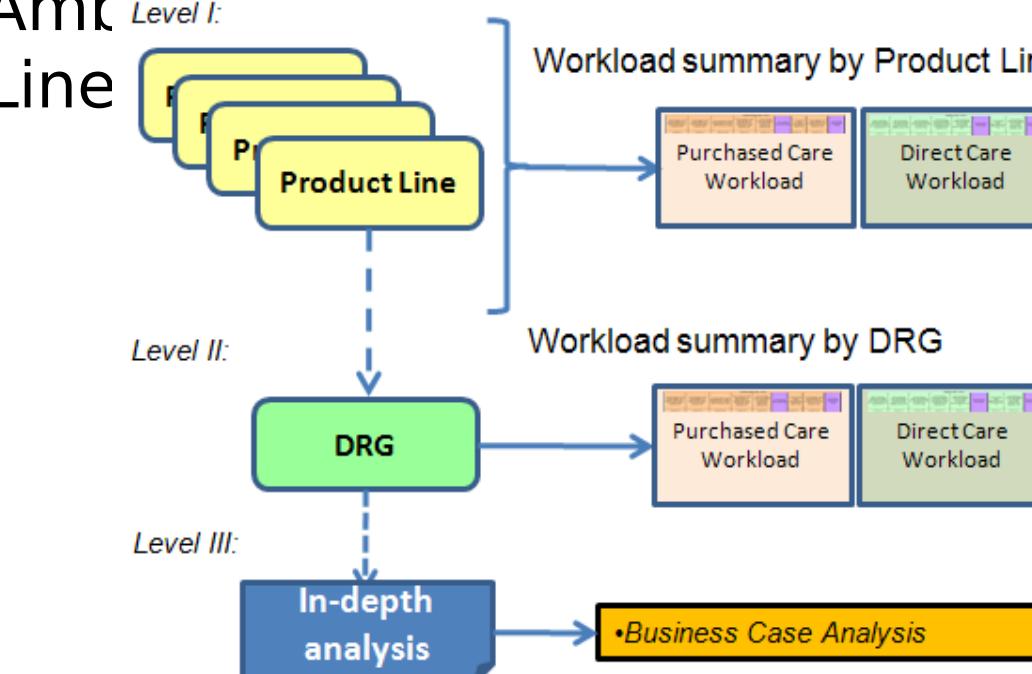
Where Is the Care?

- Provides an enterprise view of Purchased and Direct Care workload & cost by Product Line, across population cohorts at the MTF Service Area level
- Data viewable at multiple levels:
 - MTF Service Area
 - Multi-service Market Area
 - TRICARE Region
 - MTF Military Service



RRR Analysis as a Multi-Level Diagnostic Tool

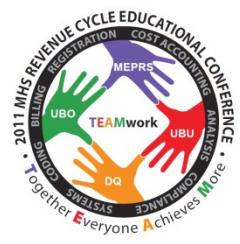
- Consists of 3 Microsoft® Excel Workbooks:
 - Inpatient Analysis: Level 1 (MTF/Product Line)
 - Inpatient Analysis: Level 2 (MTF/Product Line/DRG)
 - Amb ^{Level I:}
Line
 - Product





RRR Analysis as a Multi-Level Diagnostic Tool

- 1st Level: Product Line Diagnostic (Inpatient & Ambulatory)
 - Evaluates work being done in the Network and MTF by Product Line and Beneficiary Cohort
- 2nd Level: Capability Diagnostic (Inpatient Only)
 - Evaluates current capability at the DRG level to both rule-in/rule-out for local level business case analysis (BCA)
- 3rd Level: (Not an RRR capability) Economic viability would be determined via locally developed BCA



Ambulatory & Inpatient Level 1 Workbook

Workload tab:

年	月	日	時	分	秒	時	分	秒	時	分	秒
2015	10	20	10	00	00	10	00	00	10	00	00

MTF / Product Line Info

PURCHASE-CARE - EVAL									
PURCHASED CARE ELIGIBILITY DETERMINATION SCH. D									
PURCHASED CARE ELIGIBILITY DETERMINATION SCH. D		PURCHASED CARE ELIGIBILITY DETERMINATION SCH. D		PURCHASED CARE ELIGIBILITY DETERMINATION SCH. D		PURCHASED CARE ELIGIBILITY DETERMINATION SCH. D		PURCHASED CARE ELIGIBILITY DETERMINATION SCH. D	
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10

Purchased Care Workload (TRICARE Sole

Payer)
Excludes any workload
paid with "Other Health
Insurance" (OHI)

DIRECTIVE - IVB									
MTI - DIRECT CME ELIGIBLE ACTIVITIES MTI INSTEAD OF CME	MTI - DIRECT CME ELIGIBLE ACTIVITIES OUTSIDE MTI DIRECT	MTI - DIRECT CME ELIGIBLE ACTIVITIES FOR CME	MTI - DIRECT CME ELIGIBLE ACTIVITIES FOR CME THROUGH MANUFACTURER OR TRADE PARTNER (Section 2)	MTI - DIRECT CME ELIGIBLE ACTIVITIES THROUGH MANUFACTURER OR TRADE PARTNER (Section 3)	MTI - DIRECT CME ELIGIBLE ACTIVITIES THROUGH MANUFACTURER OR TRADE PARTNER (Section 4)	PURCHASED CME ACTIVITIES THROUGH MANUFACTURER OR TRADE PARTNER (Section 5)	MTI - DIRECT CME ELIGIBLE ACTIVITIES THROUGH MANUFACTURER OR TRADE PARTNER (Section 6)	Excluded Activities	
Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12	Column 13	Column 14

Direct Care Workload

NET PRESENT VALUE (NPV)		PROPORTION OF DIRECTLY GENERATED Emissions Reduced		PROPORTION OF DIRECTLY GENERATED Emissions Reduced		REDUCTION IN DIRECT EMISSIONS REDUCED		RELATIVE REDUCTION	
PROPORTION OF DIRECTLY GENERATED Emissions Reduced		PROPORTION OF DIRECTLY GENERATED Emissions Reduced		REDUCTION IN DIRECT EMISSIONS REDUCED		REDUCTION IN DIRECT EMISSIONS REDUCED		REDUCTION IN DIRECT EMISSIONS REDUCED	
Category	Target	Current	Current	Target	Current	Target	Current	Target	Current
1.2.1.1	Current	Current	Current	100%	100%	100%	100%	100%	100%

Diagnostic Indicators

Based on TRICARE Sole Payer
Claims - does not include claim
with OHI payments \$1.00

PURCHASED/SALE - REVENUE							
PURCHASED CARD REVENUE FROM SALARIES OR WAGE PAYMENTS (Exhibit 1)	PURCHASED CARD REVENUE FROM SALARIES OR WAGE PAYMENTS (Exhibit 2)	PURCHASED CARD REVENUE FROM SALARIES OR WAGE PAYMENTS (Exhibit 3)	PURCHASED CARD REVENUE FROM SALARIES OR WAGE PAYMENTS (Exhibit 4)	PURCHASED CARD REVENUE FROM SALARIES OR WAGE PAYMENTS (Exhibit 5)	PURCHASED CARD REVENUE FROM SALARIES OR WAGE PAYMENTS (Exhibit 6)	PURCHASED CARD REVENUE FROM SALARIES OR WAGE PAYMENTS (Exhibit 7)	PURCHASED CARD REVENUE FROM SALARIES OR WAGE PAYMENTS (Exhibit 8)
Column 1	Column 2	Column 10	Column 5	Column 6	Column 7	Column 8	Column 9

Total Purchased Care Workload (Includes TRICARE & OHI Paid)

- PC Workload section: Contains workload based on claims in which TRICARE was the sole payer. These values are used in the diagnostic indicators
- Total PC Workload section: Includes TRICARE-paid & OHI workload (data is similar to earlier releases)

Purchased Care Costs tab:

MTF / Product Line Info

Purchased Care Amt Paid TRICARE Sole Payer *No OHI Paid amt*

TRICARE COST PER RVU BY ENROLLEE TYPE - TRICARE SOLE PAYER			
TRICARE PRO PER RVU FOR MED ENROLLEE & ADME	TRICARE PRO PER RVU FOR MUSIC ENROLLEES	TRICARE PRO PER RVU FOR STANDARD ENROLLEES	TRICARE PRO PER RVU FOR 96% ENROLLEES ELIGIBLES
\$10.00	\$10.00	\$10.00	\$10.00
\$10.00	\$10.00	\$10.00	\$10.00
\$10.00	\$10.00	\$10.00	\$10.00

Cost per Workload Uni TRICARE Sole Payer

Purchased Care
Amt Paid
All care
(including OHIP)

- TRICARE Paid Amount section: Contains TRICARE Paid Amounts by Product Line and Cohort for those claims where TRICARE was the sole payer

Data sets can still be sorted and filtered using standard Excel techniques.



Ambulatory & Inpatient Level 1 Workbook

1ST LEVEL ACUTE CARE INPATIENT WORKLOAD ANALYSIS TABLE										
FY	MTF SERVICE AREA	MTF SERVICE AREA NAME	SERVICE	TRO	MULTI-SERVICE MARKET AREA	JTF CAPMED	PRODUCT LINE	GME PROGRAM IN AY08-09 (YES/NO)	ACUTE HOSPITAL STATUS AS OF FY09 FM12	PURCHASED CARE DELIVERED TO ENROLLEE OF MTF IN SAME AREA (MTFES)
FY	TDMIS	FACILITYNAME	SERVICE	HSSC_REG	MSM_MSM_NAME	JTF_CAPMED	PL	GME_FLAG	HOSP	tspWK_rwp1
		MTFSA_NAME	SVC	TRO	MSMA	JTFCAPMED	PROLINE	GME	HOSP	tspWK_rwp1
2007	0001	FOX AHC-REDSTONE ARSENAL	A	S	No	N	Burns	N	CLINIC	-
2007	0001	FOX AHC-REDSTONE ARSENAL	A	S	No	N	Cardiology	N	CLINIC	-
2007	0001	FOX AHC-REDSTONE ARSENAL	A	S	No	N	Dermatology	N	CLINIC	-
2007	0001	FOX AHC-REDSTONE ARSENAL	A	S	No	N	ENT	N	CLINIC	-
2007	0001	FOX AHC-REDSTONE ARSENAL	A	S	No	N	Endocrinology	N	CLINIC	-
2007	0001	FOX AHC-REDSTONE ARSENAL	A	S	No	N	Gastroenterology	N	CLINIC	-
2007	0001	FOX AHC-REDSTONE ARSENAL	A	S	No	N	Gynecology	N	CLINIC	-
2007	0001	FOX AHC-REDSTONE ARSENAL	A	S	No	N	Health Status	N	CLINIC	-
2007	0001	FOX AHC-REDSTONE ARSENAL	A	S	No	N	Hematology	N	CLINIC	-
2007	0001	FOX AHC-REDSTONE ARSENAL	A	S	No	N	Infectious Disease	N	CLINIC	-
2007	0001	FOX AHC-REDSTONE ARSENAL	A	S	No	N	Internal Medicine	N	CLINIC	-
2007	0001	FOX AHC-REDSTONE ARSENAL	A	S	No	N	Neonatology	N	CLINIC	-
2007	0001	FOX AHC-REDSTONE ARSENAL	A	S	No	N	Nephrology	N	CLINIC	-
2007	0001	FOX AHC-REDSTONE ARSENAL	A	S	No	N	Neurology	N	CLINIC	-
2007	0001	FOX AHC-REDSTONE ARSENAL	A	S	No	N	Obstetrics	N	CLINIC	-
2007	0001	FOX AHC-REDSTONE ARSENAL	A	S	No	N	Oncology	N	CLINIC	-

Fiscal Year (FY_2010_MOD contains Q3-Q4 FY09 and Q1-Q2 FY10 data)*

MTF Service Area: A 40-mile radius around inpatient and stand-alone military treatment facilities.

Product Lines:

- Ambulatory Direct Care: based on MEPRS_3 code
- Ambulatory Purchased Care: Based on “Provider Specialty Code”
- Inpatient care: Based on MDC

Does the MTF have a Product Line that may be part of a GME program?

RRR looks at where the care occurred, not where the patient is enrolled.



Ambulatory & Inpatient Level 1 Workbook Workload Tab (cont'd)

- Similar layouts for Level I Inpatient and Ambulatory workbooks
- Inpatient workload
- Measured in “Acute Inpatient RWP”
- Inpatient Behavioral Health workload measured in “Occupied Bed Days”
- Ambulatory workload
- **Direct care: Enhanced Work RVUs + Enhanced Practice Expenses RVUs**

NEW

First section displays *Purchased Care* workload where TRICARE was sole payer (excludes claims with “Other Health Insurance”)

1ST LEVEL ACUTE CARE INPATIENT WORKLOAD ANALYSIS TABLE								INPATIENT ACUTE PURCHASED CARE WORKLOAD - TRICARE SOLE PAYER (excludes any workload with "Other Health Insurance" (OHI) payments)									
								PURCHASED CARE WORK - RVPs									
FY	MTF SERVICE AREA	MTF SERVICE AREA NAME	SERVICE	PRODUCT LINE	GME PROGRAM IN AY08-09	ACUTE HOSPITAL STATUS AS OF FY09 FM12	PURCHASED CARE DELIVERED TO ENROLLEE OF MTF IN SAME AREA (MTFES)	PURCHASED CARE DELIVERED TO ENROLLEE OF MTF OUTSIDE AREA (MTFEO)	PURCHASED CARE DELIVERED TO NON-ENROLLED ACTIVE DUTY (ADNE)	PURCHASED CARE DELIVERED TO ENROLLEE OF MANAGED CARE CONTRACTOR (MCSC)	PURCHASED CARE DELIVERED TO TRICARE STANDARD ENROLLEE (TS)	PRIME ENROLLEES PURCHASED CARE SUBTOTAL	PURCHASED CARE DELIVERED TO 65+ TRICARE PLUS (MERHCF) (Oth)	PURCHASED CARE DELIVERED TO OTHERS (CIVILIANS, SECDEF, ETC) (Oth)	PURCHASED CARE DELIVERED TO OTHERS (CIVILIANS, SECDEF, ETC) (Oth)	PURCHASED CARE GRAND TOTAL	
2007	0005	BASSETT ACH-FT, WAINWRIGHT	A	Orthopedics	N	HOSP	3.80	-	-	-	1.31	-	5.11	-	-	-	5.11
2008	0005	BASSETT ACH-FT, WAINWRIGHT	A	Orthopedics	N	HOSP	2.29	0.92	-	-	-	-	3.20	-	-	-	3.20
2009	0005	BASSETT ACH-FT, WAINWRIGHT	A	Orthopedics	N	HOSP	7.53	0.97	-	-	1.63	-	10.13	-	-	-	10.13
2007	0030	NH TWENTYNINE PALMS	N	Orthopedics	N	HOSP	25.72	2184	-	-	8.46	1168	68.70	2.36	-	-	71.06
2008	0030	NH TWENTYNINE PALMS	N	Orthopedics	N	HOSP	18.67	4.53	2.19	23.39	-	4.78	53.56	-	-	-	53.56
2009	0030	NH TWENTYNINE PALMS	N	Orthopedics	N	HOSP	40.46	15.93	0.99	10.07	3157	-	99.03	-	-	-	99.03
2007	0098	REYNOLDS ACH-FT, SILL	A	Orthopedics	N	HOSP	255.00	75.65	3.51	104.37	1189	-	450.43	-	-	-	450.43
2008	0098	REYNOLDS ACH-FT, SILL	A	Orthopedics	N	HOSP	312.55	51.00	3.70	101.51	1052	-	355.25	0.57	-	-	360.22
2009	0098	REYNOLDS ACH-FT, SILL	A	Orthopedics	N	HOSP	223.18	53.18	3.95	62.66	1027	-	365.24	-	-	-	365.24

Second section displays *Direct Care* work and

1ST LEVEL ACUTE CARE INPATIENT WORKLOAD ANALYSIS TABLE								INPATIENT ACUTE DIRECT CARE WORKLOAD							
FY	MTF SERVICE AREA	MTF SERVICE AREA NAME	SERVICE	PRODUCT LINE	GME PROGRAM IN AY08-09 (YES/NO)	ACUTE HOSPITAL STATUS AS OF FY09 FM12	INPATIENT DIRECT CARE WORK - RVPs				PRIME ENROLLERS MTF (DIRECT) CARE SUBTOTAL	MTF (DIRECT) CARE DELIVERED TO 65+ TRICARE PLUS MERHCF (MERHCF)	MTF (DIRECT) CARE DELIVERED TO OTHERS (CIVILIANS, SECDEF, ETC) (0th)	DIRECT CARE GRAND TOTAL	
							MTF (DIRECT) CARE DELIVERED TO ENROLLEE OF MTF IN SAME AREA (MTFES)	MTF (DIRECT) CARE DELIVERED TO ENROLLEE OF MTF OUTSIDE SAME AREA (MTFEO)	MTF (DIRECT) CARE DELIVERED TO NON-ENROLLED ACTIVE DUTY (ADNE)	MTF (DIRECT) CARE DELIVERED TO ENROLLEE OF MANAGED CARE CONTRACTOR (MCSC)					
2007	0005	BASSETT ACH-FT. WAINRIGHT	A	Orthopedics	N	HOSP	109.08	26.93	6.47	4.99	2.54	150.01	2.96	-	152.97
2008	0005	BASSETT ACH-FT. WAINRIGHT	A	Orthopedics	N	HOSP	41.62	27.59	-	11.25	0.48	80.93	6.94	1.40	89.28
2009	0005	BASSETT ACH-FT. WAINRIGHT	A	Orthopedics	N	HOSP	10.17	24.79	-	2.12	0.50	37.58	3.55	-	41.13
2007	0030	NH TWENTYNINE PALMS	N	Orthopedics	N	HOSP	5.19	10.63	1.29	-	-	17.12	3.56	0.53	21.20
2008	0030	NH TWENTYNINE PALMS	N	Orthopedics	N	HOSP	2.10	5.13	1.93	-	-	9.16	6.61	-	15.77
2009	0030	NH TWENTYNINE PALMS	N	Orthopedics	N	HOSP	2.09	7.38	2.42	-	-	11.90	1.44	-	13.34
2007	0098	REYNOLDS ACH-FT. SILL	A	Orthopedics	N	HOSP	36.13	-	25.53	1.48	1.30	64.45	18.42	0.25	83.12
2008	0098	REYNOLDS ACH-FT. SILL	A	Orthopedics	N	HOSP	33.09	2.09	25.56	3.95	-	64.68	4.74	-	69.42
2009	0098	REYNOLDS ACH-FT. SILL	A	Orthopedics	N	HOSP	28.39	-	19.64	2.29	0.91	51.23	4.56	1.14	56.93



Ambulatory & Inpatient Level 1 Workbook Workload Tab (cont'd)

1ST LEVEL ACUTE CARE INPATIENT WORKLOAD ANALYSIS TABLE					MTF PRODUCTION ALLOCATION			Existing Capture		
FY	MTF SERVICE AREA	MTF SERVICE AREA NAME	SERVICE	PRODUCT LINE	PROPORTION OF DIRECT CARE DELIVERED TO PRIME ENROLLEES & STANDAR	PROPORTION OF CARE DELIVERED TO MERHCF, TPLUS, OTHER > 5%	PROPORTION OF CARE DELIVERED TO OTHERS (NON-DOD)	PROPORTION OF MTF ENROLLEE AND NON-ENROLLED ACTIVE DUTY CARE DELIVERED BY MTF	PROPORTION OF MCSC ENROLLEE CARE DELIVERED BY MTF	PROPORTION OF TRICARE STANDARD ENROLLEE CARE DELIVERED BY MTF
2007	0005	BASSETT ACH-FT. WAINWRIGHT	A	Orthopedics	98.1%	1.9%	0.0%	97.4%	79.2%	100.0%
2008	0005	BASSETT ACH-FT. WAINWRIGHT	A	Orthopedics	90.7%	7.8%	1.6%	95.6%	100.0%	100.0%
2009	0005	BASSETT ACH-FT. WAINWRIGHT	A	Orthopedics	91.4%	8.6%	0.0%	80.4%	100.0%	23.4%
2007	0030	NH TWENTYNINE PALMS	N	Orthopedics	80.7%	16.8%	2.5%	26.1%	0.0%	0.0%
2008	0030	NH TWENTYNINE PALMS	N	Orthopedics	58.1%	41.9%	0.0%	26.5%	0.0%	0.0%
2009	0030	NH TWENTYNINE PALMS	N	Orthopedics	89.2%	10.8%	0.0%	17.2%	0.0%	0.0%
2007	0098	REYNOLDS ACH-FT. SILL	A	Orthopedics	77.5%	22.2%	0.3%	15.6%	1.4%	9.3%
2008	0098	REYNOLDS ACH-FT. SILL	A	Orthopedics	93.2%	6.8%	0.0%	18.5%	4.6%	0.0%
2009	0098	REYNOLDS ACH-FT. SILL	A	Orthopedics	90.0%	8.0%	2.0%	14.1%	3.5%	8.2%

What percentage of the MTF's Direct Care production goes to...

- Prime Enrollees/Active Duty/Standard
 - MERHCF/T-Plus/ Other 65+?
 - “Other” categories?

What is the MTF's Direct Care
"capture rate" of the total care
demand of...

- Prime Enrollees/Active Duty?
- Managed Care Support Contractor Enrollees?
- TRICARE Standard participants?



Ambulatory & Inpatient Level 1 Workbook

Workload Tab (cont'd)

1ST LEVEL ACUTE CARE INPATIENT WORKLOAD ANALYSIS TABLE

FY	MTF SERVICE AREA	MTF SERVICE AREA NAME	SERVICE	PRODUCT LINE	RECAPTURE INDICATORS			TOTAL
2007	0005	BASSETT ACH-FT. WAINWRIGHT	A	Orthopedics	OK	OK	OK	
2008	0005	BASSETT ACH-FT. WAINWRIGHT	A	Orthopedics	OK	OK	OK	
2009	0005	BASSETT ACH-FT. WAINWRIGHT	A	Orthopedics	OK	OK	OK	
2007	0030	NH TWENTYNINE PALMS	N	Orthopedics	OK	OK	OK	
2008	0030	NH TWENTYNINE PALMS	N	Orthopedics	OK	OK	OK	
2009	0030	NH TWENTYNINE PALMS	N	Orthopedics	OK	OK	OK	
2007	0098	REYNOLDS ACH-FT. SILL	A	Orthopedics	OK	Evaluate	OK	
2008	0098	REYNOLDS ACH-FT. SILL	A	Orthopedics	OK	Evaluate	OK	
2009	0098	REYNOLDS ACH-FT. SILL	A	Orthopedics	OK	Evaluate	OK	

Is the MTF providing care to the right cohort groups?

Do potential recapture opportunities exist in the Purchased Care market?

Is the MCSC bringing appropriate referrals to Direct Care MTF?

"Parameters Settings" Tab

Capacity Parameters		
Inpatient (RWP)		130
Original - 75		
Ambulatory (RVU)	4,500	
Original - 4,250		
Inpatient (OBD) Behavioral Health	400	
Original -		
Realignment		
Inpatient - Acute	MERCHF LOE (Proportion)	20%
Original - 30%		
MTF enrollees and non-enrolled		
Active Duty Purchased Care RWP	20	
Original - 40		
Inpatient - Behavioral Health	MERCHF LOE (Proportion)	30%
Original -		
MTF enrollees and non-enrolled		
Active Duty Purchased Care OBD	25	
Original -		
Ambulatory	MERCHF LOE (Proportion)	0.2
Original - 0.2		
MTF enrollees and non-enrolled		
Active Duty Purchased Care RVU	1,250	
Original - 1,250		
Referral		
Inpatient - Acute	1st Parameter	0
Original - 0		
2nd Parameter	5	
Original - 5		
3rd Parameter	5	
Original - 5		
Inpatient - Behavioral Health	1st Parameter	0
Original -		
2nd Parameter	5	
Original - 5		
3rd Parameter	5	
Original - 5		
Ambulatory	1st Parameter	0
Original - 0		
2nd Parameter	5	
Original - 5		
3rd Parameter	5	
Original - 5		

Users can adjust the "Recapture indicator" parameters to fit their unique MTF environment by using the "Parameter Settings" tab.



Ambulatory & Inpatient Level 1 Workbook

Workload Tab (cont'd)

1ST LEVEL ACUTE CARE INPATIENT WORKLOAD ANALYSIS TABLE					TOTAL INPATIENT ACUTE PURCHASED CARE WORKLOAD (INCLUDING CLAIMS INVOLVING OTHER INSURANCE PAYMENTS (OHI))								
FY	MTF SERVICE AREA	MTF SERVICE AREA NAME	SERVICE	PRODUCT LINE	PURCHASED CARE DELIVERED TO ENROLLEE OF MTF IN SAME AREA (MTFES)	PURCHASED CARE DELIVERED TO ENROLLEE OF MTF OUTSIDE AREA (MTFEO)	PURCHASED CARE DELIVERED TO NON-ENROLLED ACTIVE DUTY (ADNE)	PURCHASED CARE DELIVERED TO ENROLLEE OF MANAGED CARE CONTRACTOR (MCSCE)	PURCHASED CARE DELIVERED TO TRICARE STANDARD ENROLLEE (TS)	PRIME ENROLLEES PURCHASED CARE SUBTOTAL	PURCHASED CARE DELIVERED TO 65+ TRICARE PLUS MERHCF (MERHCF)	PURCHASED CARE DELIVERED TO OTHERS (CIVILIANS, SECDEF, ETC) (O)	PURCHASED CARE GRAND TOTAL
2007	0005	BASSETT ACH-FT. WAINWRIGHT	A	Orthopedics	3.80	-	-	1.31	-	5.11	1.76	-	6.87
2008	0005	BASSETT ACH-FT. WAINWRIGHT	A	Orthopedics	3.21	0.92	-	-	-	4.13	8.21	-	12.34
2009	0005	BASSETT ACH-FT. WAINWRIGHT	A	Orthopedics	7.53	0.97	-	-	3.99	12.43	15.92	-	28.41
2007	0030	NH TWENTYNINE PALMS	N	Orthopedics	26.72	21.84	-	12.37	15.10	76.03	221.22	-	297.25
2008	0030	NH TWENTYNINE PALMS	N	Orthopedics	19.36	4.53	2.19	23.39	13.98	63.45	216.69	-	280.14
2009	0030	NH TWENTYNINE PALMS	N	Orthopedics	40.46	15.93	2.12	10.07	44.75	113.34	227.68	-	341.01
2007	0098	REYNOLDS ACH-FT. SILL	A	Orthopedics	260.65	75.65	3.51	110.64	41.40	491.76	358.62	-	850.38
2008	0098	REYNOLDS ACH-FT. SILL	A	Orthopedics	221.68	53.85	3.70	85.12	40.02	404.37	340.36	-	744.73
2009	0098	REYNOLDS ACH-FT. SILL	A	Orthopedics	243.71	59.18	3.95	70.56	26.51	403.92	246.59	-	650.51

The section at the far right of the spreadsheet displays all Purchased Care workload, including care associated with “Other Health Insurance” payments



Ambulatory & Inpatient Level 1 Workbook

Purchased Care Cost Tab

- This worksheet displays TRICARE paid amounts for purchased care where
 - TRICARE was the sole-payer
 - Excludes care associated with “Other Health Insurance”
 - Comments: “Milestone Point” analysis

AMBULATORY FINANCIAL ANALYSIS TABLE														TRICARE PAID AMOUNT - TRICARE SOLE PAYER										ARE COST PER						
FY	MTF SERVICE AREA	MTF SERVICE AREA NAME	SERVICE	TRO	MULTI-SERVICE MARKET AREA	JTF CAPME	PRODUCT LINE	GME PROGRAM IN AT&B-09 (YES/NO)	ACUTE HOSPITAL STATUS AS OF FY09 FM12	TRICARE PAID - PURCHASED CARE DELIVERED TO ENROLLEE OF MTF IN SAME AREA (MTFES)		TRICARE PAID - PURCHASED CARE DELIVERED TO ENROLLEE OF MTF OUTSIDE AREA (MTTEO)		TRICARE PAID - PURCHASED CARE DELIVERED TO NON-ENROLLED ACTIVE DUTY (ADNE)		TRICARE PAID - PURCHASED CARE DELIVERED TO ENROLLEE OF MANAGED CARE CONTRACTOR (MCSCE)		TRICARE PAID - PURCHASED CARE DELIVERED TO TRICARE STANDARD ENROLLEE (TS)		TRICARE PAID - PURCHASED CARE DELIVERED PRIME ENROLLEES		TRICARE PAID - PURCHASED CARE DELIVERED TO MTF TRICARE PLUS MERHOT (MERHOT)		TRICARE PAID - PURCHASED CARE DELIVERED TO OTHERS (CIVILIANS, SECDEF, ETC) (OK)		TRICARE PAID - PURCHASED Care Grand Total		TRICARE PAID PER RMP FOR MTF ENROLLEE & ADNE		
										CLINIC	\$ 95,751	CLINIC	\$ 10,233	CLINIC	\$ 2,290	CLINIC	\$ 40,186	CLINIC	\$ 30,719	CLINIC	\$ 179,179	CLINIC	\$ 1,908	CLINIC	\$ 376	CLINIC	\$ 181,463	CLINIC	\$ 20,65	
2007	001	FOX AHC-REDSTONE ARSENAL	A	S	No	N	Allergy	H	CLINIC	\$ 29,182	CLINIC	\$ 348	CLINIC	\$ 147	CLINIC	\$ 851	CLINIC	\$ 233	CLINIC	\$ 30,783	CLINIC	\$ 5	CLINIC	\$ 30,783	CLINIC	\$ 102,99				
2007	001	FOX AHC-REDSTONE ARSENAL	A	S	No	N	Audiology	H	CLINIC	\$ 175,197	CLINIC	\$ 28,954	CLINIC	\$ 6,602	CLINIC	\$ 64,736	CLINIC	\$ 87,213	CLINIC	\$ 362,733	CLINIC	\$ 11,398	CLINIC	\$ 1,697	CLINIC	\$ 375,818	CLINIC	\$ 27,83		
2007	001	FOX AHC-REDSTONE ARSENAL	A	S	No	N	Behavioral Health	H	CLINIC	\$ 243,285	CLINIC	\$ 16,734	CLINIC	\$ 5,297	CLINIC	\$ 187,248	CLINIC	\$ 89,886	CLINIC	\$ 542,450	CLINIC	\$ 21,708	CLINIC	\$ 3,073	CLINIC	\$ 567,230	CLINIC	\$ 35,38		
2007	001	FOX AHC-REDSTONE ARSENAL	A	S	No	N	Cardiology	H	CLINIC	\$ 23,984	CLINIC	\$ 754	CLINIC	\$ -	CLINIC	\$ -	CLINIC	\$ 1,102	CLINIC	\$ 25,871	CLINIC	\$ -	CLINIC	\$ -	CLINIC	\$ -	CLINIC	\$ 25,871	CLINIC	\$ 34,34
2007	001	FOX AHC-REDSTONE ARSENAL	A	S	No	N	Chiropractic	H	CLINIC	\$ 57,961	CLINIC	\$ 2,911	CLINIC	\$ 1,131	CLINIC	\$ 44,781	CLINIC	\$ 24,383	CLINIC	\$ 141,167	CLINIC	\$ 17,390	CLINIC	\$ 3,65	CLINIC	\$ 158,923	CLINIC	\$ 25,10		
2007	001	FOX AHC-REDSTONE ARSENAL	A	S	No	N	Dermatology	H	CLINIC	\$ 82,469	CLINIC	\$ 15,974	CLINIC	\$ 2,780	CLINIC	\$ 47,860	CLINIC	\$ 33,176	CLINIC	\$ 182,259	CLINIC	\$ 7,116	CLINIC	\$ 2,231	CLINIC	\$ 192,696	CLINIC	\$ 24,82		
2007	001	FOX AHC-REDSTONE ARSENAL	A	S	No	N	ER	H	CLINIC	\$ 522,591	CLINIC	\$ 221,170	CLINIC	\$ 121,685	CLINIC	\$ 197,830	CLINIC	\$ 202,341	CLINIC	\$ 1,265,616	CLINIC	\$ 12,554	CLINIC	\$ 9,026	CLINIC	\$ 1,237,296	CLINIC	\$ 84,40		
2007	001	FOX AHC-REDSTONE ARSENAL	A	S	No	N	Endocrinology	H	CLINIC	\$ 11,317	CLINIC	\$ 588	CLINIC	\$ -	CLINIC	\$ 3,614	CLINIC	\$ 3,784	CLINIC	\$ 19,302	CLINIC	\$ 1,941	CLINIC	\$ 55	CLINIC	\$ 21,299	CLINIC	\$ 25		
2007	001	FOX AHC-REDSTONE ARSENAL	A	S	No	N	Gastroenterology	H	CLINIC	\$ 57,317	CLINIC	\$ 7,609	CLINIC	\$ 1,997	CLINIC	\$ 45,931	CLINIC	\$ 52,653	CLINIC	\$ 168,408	CLINIC	\$ 3,076	CLINIC	\$ 594	CLINIC	\$ 172,078	CLINIC	\$ 26		
2007	001	FOX AHC-REDSTONE ARSENAL	A	S	No	N	Internal Medicine	H	CLINIC	\$ 184,388	CLINIC	\$ 37,877	CLINIC	\$ 11,272	CLINIC	\$ 243,121	CLINIC	\$ 131,484	CLINIC	\$ 698,141	CLINIC	\$ 83,200	CLINIC	\$ 3,226	CLINIC	\$ 694,667	CLINIC	\$ 30		
2007	001	FOX AHC-REDSTONE ARSENAL	A	S	No	N	Neurology	H	CLINIC	\$ 13,949	CLINIC	\$ 365	CLINIC	\$ -	CLINIC	\$ 3,544	CLINIC	\$ 5,267	CLINIC	\$ 23,125	CLINIC	\$ 2,131	CLINIC	\$ 512	CLINIC	\$ 25,766	CLINIC	\$ 29		
2007	001	FOX AHC-REDSTONE ARSENAL	A	S	No	N	Neurology	H	CLINIC	\$ 116,200	CLINIC	\$ 11,244	CLINIC	\$ 8,503	CLINIC	\$ 65,126	CLINIC	\$ 46,085	CLINIC	\$ 247,159	CLINIC	\$ 4,966	CLINIC	\$ 2,406	CLINIC	\$ 254,533	CLINIC	\$ 28,5		
2007	001	FOX AHC-REDSTONE ARSENAL	A	S	No	N	Nano	H	CLINIC	\$ 240,911	CLINIC	\$ 784,390	CLINIC	\$ 468,656	CLINIC	\$ 2,942,494	CLINIC	\$ 1,828,633	CLINIC	\$ 11,245,883	CLINIC	\$ 51,971	CLINIC	\$ 139,221	CLINIC	\$ 11,456,275	CLINIC	\$ 1,250,437		
2007	001	FOX AHC-REDSTONE ARSENAL	A	S	No	N	OB/GYN	H	CLINIC	\$ 526,860	CLINIC	\$ 10,496	CLINIC	\$ 4,116	CLINIC	\$ 167,296	CLINIC	\$ 156,813	CLINIC	\$ 965,581	CLINIC	\$ 3,622	CLINIC	\$ 2,258	CLINIC	\$ 971,460	CLINIC	\$ 30,63		
2007	001	FOX AHC-REDSTONE ARSENAL	A	S	No	N	ONCOLOGY	H	CLINIC	\$ 600,948	CLINIC	\$ 27,070	CLINIC	\$ 181	CLINIC	\$ 420,803	CLINIC	\$ 311,942	CLINIC	\$ 1,364,633	CLINIC	\$ 3,597	CLINIC	\$ 16,933	CLINIC	\$ 1,331,163	CLINIC	\$ 36,45		
2007	001	FOX AHC-REDSTONE ARSENAL	A	S	No	N	OTHER	H	CLINIC	\$ 887	CLINIC	\$ -	CLINIC	\$ 132	CLINIC	\$ 4,116	CLINIC	\$ 4,891	CLINIC	\$ -	CLINIC	\$ -	CLINIC	\$ 4,891	CLINIC	\$ 27,02				
2007	001	FOX AHC-REDSTONE ARSENAL	A	S	No	N	Occupation Therapy	H	CLINIC	\$ 9,751	CLINIC	\$ 152	CLINIC	\$ -	CLINIC	\$ 5,517	CLINIC	\$ 1,958	CLINIC	\$ 17,358	CLINIC	\$ -	CLINIC	\$ -	CLINIC	\$ 17,358	CLINIC	\$ 29		
2007	001	FOX AHC-REDSTONE ARSENAL	A	S	No	N	Ophthalmology	H	CLINIC	\$ 74,302	CLINIC	\$ 4,848	CLINIC	\$ 2,424	CLINIC	\$ 42,510	CLINIC	\$ 36,249	CLINIC	\$ 169,353	CLINIC	\$ 29,487	CLINIC	\$ 948	CLINIC	\$ 190,387	CLINIC	\$ 25		
2007	001	FOX AHC-REDSTONE ARSENAL	A	S	No	N	Optometry	H	CLINIC	\$ 148,056	CLINIC	\$ 15,024	CLINIC	\$ 912	CLINIC	\$ 45,274	CLINIC	\$ 18,948	CLINIC	\$ 222,452	CLINIC	\$ 16,830	CLINIC	\$ 673	CLINIC	\$ 245,325	CLINIC	\$ 23		
2007	001	FOX AHC-REDSTONE ARSENAL	A	S	No	N	Orthopaedic	H	CLINIC	\$ 415,471	CLINIC	\$ 42,204	CLINIC	\$ 32,009	CLINIC	\$ 246,061	CLINIC	\$ 193,311	CLINIC	\$ 309,859	CLINIC	\$ 15,102	CLINIC	\$ 115,541	CLINIC	\$ 916,459	CLINIC	\$ 42		
2007	001	FOX AHC-REDSTONE ARSENAL	A	S	No	N	Pediatric	H	CLINIC	\$ 91,045	CLINIC	\$ 9,748	CLINIC	\$ 2,07	CLINIC	\$ 151,148	CLINIC	\$ 66,494	CLINIC	\$ 3,495	CLINIC	\$ 10,005	CLINIC	\$ 419,572	CLINIC	\$ 43				
2007	001	FOX AHC-REDSTONE ARSENAL	A	S	No	N	Physical Therapy	H	CLINIC	\$ 437,622	CLINIC	\$ 59,226	CLINIC	\$ 10,904	CLINIC	\$ 147,187	CLINIC	\$ 136,167	CLINIC	\$ 79,578	CLINIC	\$ 6,605	CLINIC	\$ 5,491	CLINIC	\$ 893,472	CLINIC	\$ 24,46		
2007	001	FOX AHC-REDSTONE ARSENAL	A	S	No	N	Plastic Surgery	H	CLINIC	\$ 51,998	CLINIC	\$ 8,933	CLINIC	\$ 1,116	CLINIC	\$ 25,945	CLINIC	\$ 28,495	CLINIC	\$ 447	CLINIC	\$ -	CLINIC	\$ 16,942	CLINIC	\$ 29,96				
2007	001	FOX AHC-REDSTONE ARSENAL	A	S	No	N	Pediatrics	H	CLINIC	\$ 54,531	CLINIC	\$ 4,024	CLINIC	\$ 2,576	CLINIC	\$ 21,119	CLINIC	\$ 16,182	CLINIC	\$ 101,482	CLINIC	\$ 8,143	CLINIC	\$ 281	CLINIC	\$ 109,476	CLINIC	\$ 29,27		
2007	001	FOX AHC-REDSTONE ARSENAL	A	S	No	N	Primary Care	H	CLINIC	\$ 17,775	CLINIC	\$ 95,747	CLINIC	\$ 20,407	CLINIC	\$ 514,250	CLINIC	\$ 332,210	CLINIC	\$ 1,244,288	CLINIC	\$ 238,504	CLINIC	\$ 15,586	CLINIC	\$ 1,492,478	CLINIC	\$ 29		
2007	001	FOX AHC-REDSTONE ARSENAL	A	S	No	N	Prestiatology	H	CLINIC	\$ 35,463	CLINIC	\$ 48	CLINIC	\$ -	CLINIC	\$ 5,189	CLINIC	\$ 3,282	CLINIC	\$ 45,623	CLINIC	\$ 104	CLINIC	\$ 45	CLINIC	\$ 45,832	CLINIC	\$ 34		
2007	001	FOX AHC-REDSTONE ARSENAL	A	S	No	N	Palanatology	H	CLINIC	\$ 34,474	CLINIC	\$ 2,117	CLINIC	\$ 3,200	CLINIC	\$ 21,512	CLINIC	\$ 17,891	CLINIC	\$ 142,294	CLINIC	\$ 1,574	CLINIC	\$ 1,102	CLINIC	\$ 145,071	CLINIC	\$ 28,73		
2007	001	FOX AHC-REDSTONE ARSENAL	A	S	No	N	Surgery	H	CLINIC	\$ 309,535	CLINIC	\$ 21,761	CLINIC	\$ 10,243	CLINIC	\$ 100,935	CLINIC	\$ 109,512	CLINIC	\$ 632,028	CLINIC	\$ 9,642	CLINIC	\$ 5,200	CLINIC	\$ 646,879	CLINIC	\$ 20,47		
2007	001	FOX AHC-REDSTONE ARSENAL	A	S	No	N	Urheology	H	CLINIC	\$ 87,376	CLINIC	\$ 4,235	CLINIC	\$ 1,560	CLINIC	\$ 29,330	CLINIC	\$ 20,814	CLINIC	\$ 153,346	CLINIC	\$ 8,936	CLINIC	\$ 577	CLINIC	\$ 163,929	CLINIC	\$ 24		
2007	002	LYSTER AHC-FT RUCKER	A	S	No	N	Allergy	H	CLINIC	\$ 53,735	CLINIC	\$ 2,651	CLINIC	\$ 564	CLINIC	\$ 4,118	CLINIC	\$ 14,444	CLINIC	\$ 75,522	CLINIC	\$ 1,472	CLINIC	\$ 980	CLINIC	\$ 77,975	CLINIC	\$ 23,32		
2007	003	LYSTER AHC-FT RUCKER	A	S	No	N	Behavioral Health	H	CLINIC	\$ 451,412	CLINIC	\$ 49,275	CLINIC	\$ 23,966	CLINIC	\$ 20,779	CLINIC	\$ 96,329	CLINIC	\$ 671,960	CLINIC	\$ 43,547	CLINIC	\$ 2,277	CLINIC	\$ 717,784	CLINIC	\$ 28,26		
2007	003	LYSTER AHC-FT RUCKER	A	S	No	N	Cardiology	H	CLINIC	\$ 153,482	CLINIC	\$ 2,727	CLINIC	\$ 3,043	CLINIC	\$ 34,501	CLINIC	\$ 42,253	CLINIC	\$ 236,206	CLINIC	\$ 22,767	CLINIC	\$ 4,448	CLINIC	\$ 243,422	CLINIC	\$ 35,2		
2007	003	LYSTER AHC-FT RUCKER	A	S	No	N	Chiropractic	H	CLINIC	\$ -	CLINIC	\$ -	CLINIC	\$ -	CLINIC	\$ -	CLINIC	\$ -	CLINIC	\$ -	CLINIC	\$ -	CLINIC	\$ -	CLINIC	\$ -	CLINIC	\$ -		
2007	003	LYSTER AHC-FT RUCKER	A	S	No	N	Dermatology	H	CLINIC	\$ 104,274	CLINIC	\$ 3,421	CLINIC	\$ 1,318	CLINIC	\$ 17,823	CLINIC	\$ 26,681	CLINIC	\$ 153,517	CLINIC	\$ 23,383	CLINIC	\$ 4,78	CLINIC	\$ 177,378	CLINIC	\$ 25,92		
2007	003	LYSTER AHC-FT RUCKER	A	S	No	N	ENT	H	CLINIC	\$ 315,468	CLINIC	\$ 20,169	CLINIC	\$ 3,346	CLINIC	\$ 15,777	CLINIC	\$ 86,714	CLINIC	\$ 444,474	CLINIC	\$ 8,068	CLINIC	\$ 3,598	CLINIC	\$ 456,140	CLINIC	\$ 32,15		
2007	003	LYSTER AHC-FT RUCKER	A	S	No	N	ER	H	CLINIC	\$ 1,061,238	CLINIC	\$ 243,073	CLINIC	\$ 83,772	CLINIC	\$ 62,970	CLINIC	\$ 206,230	CLINIC	\$ 1,657,283	CLINIC	\$ 9,960	CLINIC	\$ 32,404	CLINIC	\$ 1,659,648	CLINIC	\$ 36,10		
2007	003	LYSTER AHC-FT RUCKER	A	S	No	N	Endocrinology	H	CLINIC	\$ 4,201	CLINIC	\$ 400	CLINIC	\$ -	CLINIC	\$ 1,102	CLINIC	\$ 3,883	CLINIC	\$ 9,587	CLINIC	\$ 1,901	CLINIC	\$ -	CLINIC	\$ 11,488	CLINIC	\$ 32,70		
2007	003	LYSTER AHC-FT RUCKER	A	S	No	N	Gastroenterology	H	CLINIC	\$ 222,147	CLINIC	\$ 12,842	CLINIC	\$ 2,026	CLINIC	\$ 23,035	CLINIC	\$ 51,574	CLINIC	\$ 311,645	CLINIC	\$ 3,746	CLINIC	\$ 2,621	CLINIC	\$ 318,612	CLINIC	\$ 31		
2007	003	LYSTER AHC-FT R																												



Inpatient Level 2 Workbook

- DRG-level view of Acute Inpatient Purchased Care and Direct Care workload
- With Excel sorting tools, users can identify high-volume DRG and assess potential for recapture, based on MTF

ORTHOPEDICS BY DRG					INPATIENT PURCHASED CARE WORKLOAD - TRICARE SOLE PAYER											
FY	MTF SERVICE AREA	PRODUCT LINE	DRG	FY07 TMA DRG WEIGHT (NON-OUTLIER)	DRG DESCRIPTION	PURCHASED CARE DELIVERED TO ENROLLEE OF MTF IN SAME AREA (Cohort 1)	PURCHASED CARE DELIVERED TO ENROLLEE OF MTF OUTSIDE AREA (Cohort 2)	PURCHASED CARE DELIVERED TO NON-ENROLLED ACTIVE DUTY (Cohort 10)	PURCHASED CARE DELIVERED TO ENROLLEE OF MANAGED CARE CONTRACTOR (Cohort 3)	PURCHASED CARE DELIVERED TO TRICARE STANDARD ENROLLEE (Cohort 4)	Sub Total Purchased Care Prime Enrollees	PURCHASED CARE DELIVERED TO MERHCF AND >65 (Cohort 5)	PURCHASED CARE DELIVERED TO OTHERS (CIVILIANS, SECDEF, ETC) (Cohort 11)	Grand Total Purchased Care	MTF L. CARED TO ENR. MTF AREA	
						PL	DRG	DRG WT	DRG DESCRIPTION	MTFE(0)	ADNE	MCSCE	TRICARESTD	PC PRIME	MERHCF	Other
2008	0098	Orthopedics	520	2.1855	CERVICAL SPINAL FUSION W/O CC	50.25	23.01	2.09	12.53	2.10	89.97	-	-	-	89.97	
2008	0098	Orthopedics	498	3.9032	SPINAL FUSION EXCEPT CERVICAL W/O CC	53.74	7.98	-	9.73	-	71.45	-	-	-	71.45	
2008	0098	Orthopedics	500	1.1688	B/LK & NECK PROCEDURES EXCEPT SP	46.89	10.03	-	6.70	1.12	64.75	-	-	-	64.75	
2008	0098	Orthopedics	497	4.7058	SPINAL FUSION EXCEPT CERVICAL W/O CC	9.51	4.78	-	19.03	-	33.31	-	-	-	33.31	
2008	0098	Orthopedics	519	2.4331	CERVICAL SPINAL FUSION W CC	7.48	-	-	12.49	5.02	24.99	-	-	-	24.99	
2008	0098	Orthopedics	499	1.6009	BAC/NECK PROCEDURE EXCEPT SP	16.86	2.88	-	2.67	-	22.41	-	-	-	22.41	
2008	0098	Orthopedics	544	2.3594	MAJOR JOINT REPLACEMENT OR REA	2.27	-	-	11.39	2.29	15.95	-	-	-	15.95	
2008	0098	Orthopedics	243	0.7514	MEDICAL BACK PROBLEMS	2.10	1.51	-	2.86	-	6.47	-	-	-	6.47	
2008	0098	Orthopedics	224	1.058	SHOULDER, ELBOW OR FOREARM PRO	4.62	-	0.93	-	-	5.54	-	-	-	5.54	
2008	0098	Orthopedics	218	2.1281	LOWER EXTREM & HUMER PROC EXC	3.55	-	-	-	-	3.85	-	-	-	3.85	
2008	0098	Orthopedics	471	3.5091	BILATERAL OR MULTIPLE MAJOR JOIN	3.46	-	-	-	-	3.46	-	-	-	3.46	
2008	0098	Orthopedics	210	2.198	HIP & FEMUR PROCEDURES EXCEPT M	2.42	-	-	-	-	2.42	-	-	-	2.42	
2008	0098	Orthopedics	477	1.858	NON-EXTENSIVE O.R. PROCEDURE UN	2.02	-	-	-	-	2.02	-	-	-	2.02	
2008	0098	Orthopedics	537	2.134	LOCAL EXCISION & REMOVAL INT FIX	-	-	-	1.69	-	1.69	-	-	-	1.69	
2008	0098	Orthopedics	234	1.6083	OTHER MUSCULOSKELETS & CONN	1.49	-	-	-	-	1.49	-	-	-	1.49	
2008	0098	Orthopedics	223	1.4149	MAJOR SHOULDER/ELBOW PROC, OR	1.36	-	-	-	-	1.36	-	-	-	1.36	
2008	0098	Orthopedics	219	1.3043	LOWER EXTREM & HUMER PROC EXC	1.36	-	-	-	-	1.36	-	-	-	1.36	
2008	0098	Orthopedics	239	1.7639	PATHOLOGICAL FRACTURE & MUSCU	1.35	-	-	-	-	1.35	-	-	-	1.35	
2008	0098	Orthopedics	538	1.1784	LOCAL EXCISION & REMOVAL INT FIX	-	1.17	-	-	-	1.17	-	-	-	1.17	
2008	0098	Orthopedics	232	1.0025	ARTHROSCOPE	1.14	-	-	-	-	1.14	-	-	-	1.14	
2008	0098	Orthopedics	242	0.9233	SEPTIC ARTHRITIS	-	-	-	1.01	-	1.01	-	-	-	1.01	
2008	0098	Orthopedics	241	0.8479	CONNECTIVE TISSUE DISORDERS W/O	-	-	-	0.84	-	0.84	-	-	-	0.84	
2008	0098	Orthopedics	248	0.7694	TEHONITIS, MYOSITIS & BURSITIS	-	-	0.69	-	-	0.69	-	-	-	0.69	
2008	0098	Orthopedics	247	0.5737	SIGNS & SYMPTOMS OF MUSCULOSKE	-	-	-	0.58	-	0.58	-	-	-	0.58	
2008	0098	Orthopedics	254	0.5258	FX, SPRN, STRN & DISL OF UARM, LO	-	-	-	-	-	-	0.57	-	-	0.57	
2008	0098	Orthopedics	350	0.3967	FX, SPRN, STRN & DISL OF FOREARM,	0.37	-	-	-	-	0.37	-	-	-	0.37	

Each tab covers a separate product line!

Does the MTF have the capabilities (equipment, ICU, staffing...) necessary to recapture some of this workload?



Interactive Tab

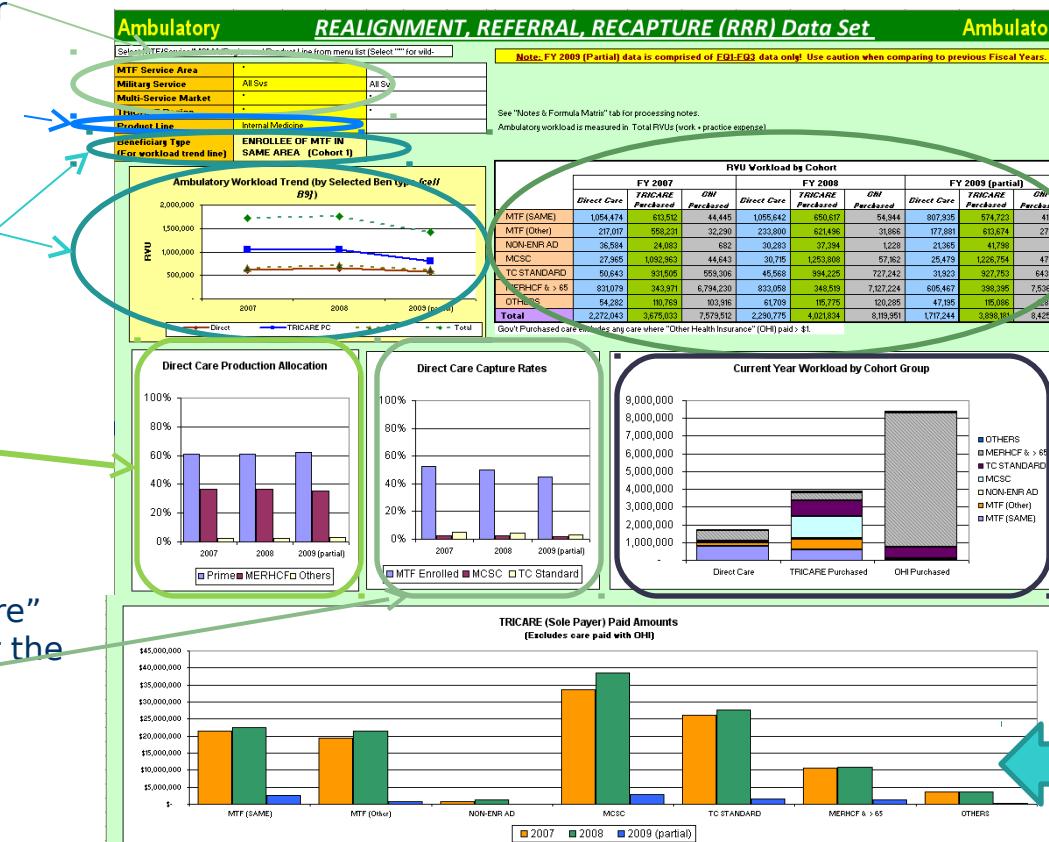
Select by MTF Service Area, Military Service, MSM, or TRO

Choose Product Line (or "*" for all)

Select a "Beneficiary type" and see the workload trend by FY in the graph below....

Proportion of MTF's Direct Care production by Cohort group – for selected Product Line (sums equal 100%)

Direct care "market share" (capture) by cohort – for the selected Product Line



View workload units by cohort, FY, and whether it was direct care, TRICARE fully-paid, or OHI-paid

Breakout of the current FY period workload – by type and cohort group (for the selected Product Line)

View "TRICARE Paid" amounts by cohort group for the selected Product Line (does not include OHI care)

Available on both Level I Inpatient & Ambulatory workbooks



RRR Development

- We continue to seek ways to improve RRR interactive data set
- If you have an idea or would like to collaborate on an analysis using RRR Interactive Data Set, please contact the development team